

Coordination of Global Fund NFM3 and PEPFAR

Mozambique COP22 Stakeholder Meeting

2 February 2022

HIV component Global Fund grants NFM 3

Goals:

Reduced new HIV infections 25% by 2025

Reduced HIV – related deaths 30% by 2025

Reduced estimated % of child HIV infections from HIV-positive women delivering in the past 12 months to < 5% by 2025

Objectives:

Increase the percentage of PLHIV who know their status to 95% by 2025

Increase coverage of PLHIV on ART to 81% by 2025

Increase viral suppression amongst PLHIV to 73% by 2025

Reduce the % of AGYW involved in risky behaviors to 10% by 2025

HIV funding in Global Fund Portfolio 2021-2023

HIV & TB approved funding request (2020) was divided into 4 grants in grant making:

MOZ-H-MOH – \$ 382.7 million - HIV \$ 352.9 million and RSSH \$ 29.8 million

MOZ-H-FDC – \$ 83.3 million - HIV \$ 76.2 million and RSSH \$ 7.0 million

MOZ-C-CCS – \$ 59.1 million - HIV \$ 46.6 million and TB \$ 12.5 million

MOZ-T-MOH – \$ 48.8 million - TB \$ 45.9 million and RSSH \$ 2.8 million

TOTAL - \$ 573.9 million

(Does not include C19RM funds that have been awarded after initial grant making.)

MOZ-H-MOH budget 2021-23, total \$ 382.7 million

(not including C19RM 2021 budget)

By Module	Year 1	Year 2	Year 3	Total	%
Treatment, care and support	56,980,922	137,513,832	109,915,217	304,409,971	72%
Program management	1,906,957	1,944,377	1,967,230	5,818,564	1%
Differentiated HIV Testing Services	7,372,042	9,418,011	11,710,044	28,500,097	7%
Prevention	1,844,674	4,145,517	4,973,119	10,963,309	3%
Reducing human rights-related barriers to HIV/TB services	1,135,601	1,036,782	1,034,827	3,207,210	1%
RSSH: Health management information systems and M&E	5,107,854	3,016,501	2,022,518	10,146,873	2%
RSSH: Human resources for health, including community health workers	1,153,249	3,097,193	143,910	4,394,353	1%
RSSH: Health products management systems	10,235,728	3,664,623	1,093,038	14,993,389	4%
RSSH: Community systems strengthening	107,756	82,351	82,351	272,458	0%
COVID-19 (C19RM 2020)	41,489,591	0	0	41,489,591	10%

Areas of GF – PEPFAR coordination in MOH activities in NFM3

- **Health Product procurement:** Mozambique ART budget is about 70% funded by the Global Fund- Current HP budget contribution \$360 million over grant period for HIV.
 - Advanced disease health products (GF); Viral load (PEPFAR)
 - Joint action planning with MOH leadership based on qualitative study results on barriers to retention
 - CNCS- Condom strategy implementation support
- **Differentiated service delivery:**
 - Coordination in support to MOH in self-testing expansion (FDC and PEPFAR partners in community);
 - Strategic initiative funding support to quality improvement in DSD initiatives
- **Biomedical prevention:**
 - Coordination PreP expansion to KP and vulnerable populations;
 - Opiate Substitute therapy for PWID

Human Rights:

- Coordination as per Focal Country initiative for reducing stigma and discrimination
- Support to CNCS to develop M&E plan for PENV Human Rights component

Areas of GF – PEPFAR coordination in MOH activities in NFM3

- RSSH: Coordination in support to CMAM supply chain;
 - GF funds Beira Central warehouse renovation and expansion; Incinerators North and South regions; warehouse equipment and vehicles for the supply chain
 - Through C19 funds: extension of VIGIAM activities and PESI operationalization
- RSSH: Coordination in DPC/DIS information strategy and systems support
 - GF funds focus on expansion and consolidation of the SISMA; developing a CHMIS to community activities
- RSSH: Coordination in Human Resources for Health
 - Coordination in funding of training courses for health professionals
- RSSH: Laboratory systems
 - Coordination on integrated sample transport system development; molecular testing systems network expansion (GenXperts in TB grant) and promotion of integrated testing; maintenance; reagents other consumables procurement

MOZ-H-FDC budget 2021-23, total \$ 83.3 million

(not including C19RM 2021 budget)

By Module	Year 1	Year 2	Year 3	Total	%
Differentiated HIV Testing Services	3,701,026	3,941,017	2,653,293	10,295,336	12%
Reducing human rights-related barriers to HIV/TB services	2,563,155	2,469,641	1,709,147	6,741,943	8%
Prevention	15,699,665	18,244,676	14,192,646	48,136,986	55%
Program management	3,127,410	4,176,271	3,756,216	11,059,897	13%
RSSH: Community systems strengthening	1,755,415	1,094,020	921,895	3,771,330	4%
RSSH: Health management information systems and M&E	1,229,570	1,897,824	123,142	3,250,536	4%
COVID-19 (C19RM 2020)	4,326,337	0	0	4,326,337	5%

Areas of GF – PEPFAR coordination in FDC activities in NFM3

- **AGYW:**

- Continuing the agreed coordination and alignment between DREAMS and FDC activities in the districts with both programs are co-existing as per COP21 planning process;

- **Key Populations:**

- Coordination of activities in districts where both FDC and PEPFAR KP programs are co-existing; incl. virtual approaches expansion
- Support CNCS national KP service package standardization
- Coordinating population size estimates used for target setting and local planning

- **Human Rights:**

- Focal Country Initiative for Stigma and Discrimination
- PLHIV Stigma Index funding is in FDC budget with an agreed PLHIV implementer
- GBV prevention activities coordination

- **RSSH:**

- Data systems coordination in use of unique identification code for AGYW and KP programming
- Community systems strengthening – coordination of capacity building of CBOs –including KP led organizations

MOZ-C-CCS 2021-23, total \$ 59.1 million

(not yet including C19RM 2021 budget)

By Module	Year 1	Year 2	Year 3	Total	%
TB care and prevention	3,539,534	3,739,843	2,827,721	10,107,098	17%
MDR-TB	870,102	779,400	807,137	2,456,639	4%
RSSH: Financial management systems	40,289	40,289	40,289	120,866	0%
Program management (TB and HIV)	5,948,417	5,904,682	6,018,065	17,871,165	30%
Treatment, care and support (HIV)	6,842,649	5,866,177	4,828,402	17,537,228	29%
Reducing human rights-related barriers to HIV/TB services	2,125,214	2,116,580	2,256,934	6,498,727	11%
RSSH: Health management information systems and M&E (TB and HIV)	626,104	1,703,304	931,826	3,261,235	5%
PMTCT	310,000	310,000	310,000	930,000	2%
RSSH: Community systems strengthening	28,745	329,655	28,745	387,144	1%
COVID-19 (C19RM 2020)	1,211,207			1,211,207	2%

Areas of GF – PEPFAR coordination in CCS activities in NFM3

Differentiated service delivery:

- Coordination mentor mothers PMTCT prevention activity expansion in community by CCS and PEPFAR funded implementers;

Human Rights:

- ART Retention support by CCS activists, ensuring clear follow-up and linkage at HF
- Paralegal training

RSSH:

- SIS-COVE (COMSA) funding in CCS budget
- Coordinating CBO capacity building

CLM:

- Geographic coverage coordination and alignment of tools and information systems used – towards a national approach, including focus on KPs

C19RM Additional Funds per grant

Grant	Amount Awarded (US\$)	Implementation dates(inclusive)	Period
MOZ-C-CCS	USD 5,245,568	1 Jan 2021-31 Dec 2023	
MOZ-H-FDC	USD 5,739,322	1 Jan 2021-31 Dec 2023	
MOZ-H-MOH	USD 79,810,076	1 Jan 2021-31 Dec 2023	
MOZ-M-MOH	USD 860,558	1 Jan 2021-31 Dec 2023	
MOZ-M-WV	USD 4,967,825	1 Jan 2021-31 Dec 2023	
MOZ-T-MOH	USD 530,402	1 Jan 2021-31 Dec 2023	

Areas of GF – PEPFAR coordination in COVID-19 response

COVID commodity procurement: Global Fund C19RM health product funding focuses on reagents and equipment for diagnostics, oxygen supply and piping for health facilities, PPE both to health system as to community actors

Differentiated service delivery: Expansion of CCS mentor mother activity with C19 funding

Human Rights: Coordination in stigma and discrimination reduction activities expansion, action planning based on qualitative study results on barriers to retention; GBV prevention/mitigation activities

RSSH: CMAM – further funding to VIGIAM and PESI; DIS – data systems for APEs;

Key Populations: Virtual approaches for key populations programs



Kanimambo
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Thank you

